

Town Commissioner's Budget Public Hearing Minutes
Charlestown, Maryland
April 16, 2024
6:00 PM
Fire Hall, 307 Market Street and on Zoom

Attendees: Renee Capano, Rob Rinehart, Richard Mahan, Jackie Akers, Bryan Lightner, Kathy SanDoe

Public in Attendance: Cheryl Ryans

Zoom: Julie Campagna

President Capano called the meeting to order at 6:00 PM.

The Pledge of Allegiance was led by President Capano.

FY 25 Budget Review

Commissioner Mahan stated the budget was reorganized and refined for FY 2025 by the Town Accountant, Julie Campagna. Numbers in green are revenue and numbers in red are expenses. There will be about an \$80,000.00 increase in property taxes due to increases in assessed land and improvement values.

The General Fund's total revenue is \$1,833,192.67.

Commissioner Mahan and Julie Campagna provided highlights of various line items in the budget.

The General Capital Fund covers bond and loan payments.

The General Fund Total Expenditures equals \$1,833,192.67, which is the same amount as the General Fund Total Revenues.

Public Comment

Cheryl Ryans stated there was a lot to digest. She said, as a resident, she just wanted to be aware of the budget.

President Capano noted there will be a vote on the FY 25 budget during the May 14th Commissioners' meeting. She thanked Julie and Richard for their hard work on the FY 25 budget.

Commissioner Akers motioned to adjourn the meeting. Commissioner Mahan seconded. Approved 4-0.

Meeting adjourned at 6:47 PM.

Respectfully submitted,

Kathy SanDoe, Town Clerk.